



# University of Virginia School of Medicine Shared Research Resources

Jay W. Fox University of Virginia

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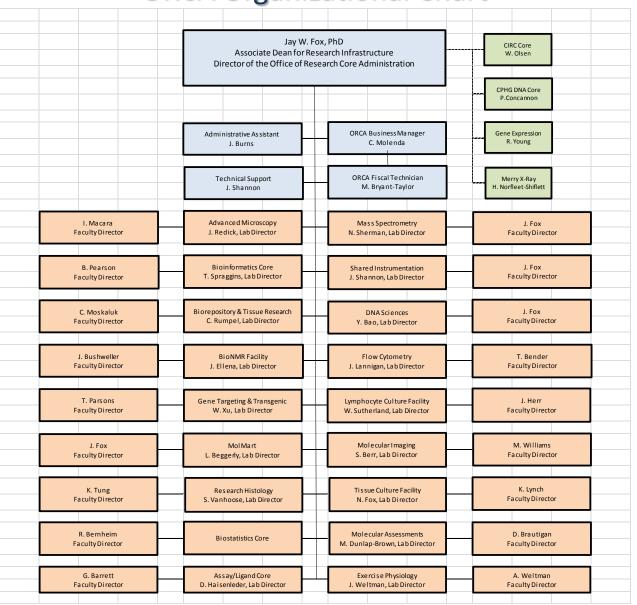
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## **Resource Organization**



- 1. Centralized under the Office of Research Core Administration (ORCA).
  - a) Manages HR, billing, procurement, alignment with SoM strategic mission.
- 2. Two types of cores:
  - a) Type I Cores utilize SoM space and have access to SoM fiscal support.
  - b) Type II Cores housed in department/center space with funding provided by host department/center etc.
- 3. Total budget of all Type I cores `\$6.5M. Institutional support for Type I cores is  $^{\sim}$  14%.
- 4. Approximately \$12M in major instrumentation.

## **ORCA Organizational Chart**



## **Issues Facing UVa Shared Resources**

- 1. Ever increasing costs for core operations (salaries, reagents, service contracts).
- 2. Constant instrumentation evolution/replacement.
- 3. Declining institutional support.
- 4. Increasing demands for various services/technologies.
- 5. Flat/declining institutional extramural research funds.

### Talking Points for the Community

- 1. Are there real mechanisms to effectively "share" our resources while maintaining individual Institutional goals and autonym?
- 2. How can research resources "reach out" to help serve/support nonresearch intensive institutions and community colleges?
- 3. What mechanisms/avenues can be taken to demonstrate to appropriate state legislators/administrators that a research resource network exists within the Commonwealth.
- 4. Can novel funding streams be developed the Commonwealth to collectively support #1 and #2?



#### 2nd

#### Virginia Research Resource Consortium

January 28<sup>th</sup>, 2011

Jordan Hall Conference Center

University of Virginia, Charlottesville, VA



#### **Sponsors**



The OFFICE OF RESEARCH CORE ADMINISTRATION



The world leader in serving science



#### 2<sup>nd</sup> Virginia Research Resource Consortium

Break Out Room s Available: 6 rooms – 6 topics – Administration, DNA technologies, Informatics, Protein technologies, microscopy/flow technologies, non-research intensive institutional needs

Meeting Room 1

Auditorium

2 A

2B

2C

ORCA conference Room - Jordan 1312